MUNICIPIO DE TEXCOCO

PRESUPUESTO DE INGRESOS DETALLADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

CONCEPTO	Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**1,740,231,000.00**	**323,607,062.00**	**131,450,678.00**	**121,486,925.00**	**134,269,035.00**	**123,953,946.00**	**109,938,035.00**	**116,908,269.00**	**145,738,035.00**	**124,346,502.00**	**122,534,079.00**	**101,949,218.00**	**184,049,216.00**
Ingresos de Gestión	**560,748,925.00**	**148,393,481.00**	**55,017,233.00**	**45,053,480.00**	**37,835,590.00**	**34,404,590.00**	**33,504,590.00**	**34,104,590.00**	**34,304,590.00**	**35,417,012.00**	**33,604,590.00**	**36,004,590.00**	**33,104,589.00**
Impuestos	**265,371,194.00**	**99,898,727.00**	**25,898,727.00**	**18,457,774.00**	**16,457,774.00**	**13,257,774.00**	**12,457,774.00**	**13,057,774.00**	**13,057,774.00**	**13,453,774.00**	**12,457,774.00**	**14,457,774.00**	**12,457,774.00**
Impuestos sobre el Patrimonio	**199,582,658.00**	**94,416,349.00**	**20,416,349.00**	**12,975,396.00**	**10,975,396.00**	**7,775,396.00**	**6,975,396.00**	**7,575,396.00**	**7,575,396.00**	**7,971,396.00**	**6,975,396.00**	**8,975,396.00**	**6,975,396.00**
Accesorios de Impuestos	**56,236,812.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**	**4,686,401.00**
Otros Impuestos	**9,551,724.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**	**795,977.00**
Sobre Anuncios Publicitarios	8,999,028.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00	749,919.00
Juegos y Espectáculos	552,696.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00	46,058.00
Contribuciones de Mejoras	**37,504,812.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**	**3,125,401.00**
Mejoras por Obras Públicas	37,504,812.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00	3,125,401.00
Derechos	**206,132,652.00**	**41,057,664.00**	**21,681,416.00**	**19,158,616.00**	**13,940,726.00**	**13,709,726.00**	**13,609,726.00**	**13,609,726.00**	**13,809,726.00**	**14,526,148.00**	**13,709,726.00**	**14,109,726.00**	**13,209,726.00**
uso, Goce, Aprovechamiento	**17,712,540.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**	**1,476,045.00**
Areas Públicas para el ejercicio de	2,953,824.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00	246,152.00
en la Vía Pública y de Servicio Público	14,758,716.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00	1,229,893.00
Derechos por Prestación de Servicios	**167,877,096.00**	**37,869,701.00**	**18,493,453.00**	**15,970,653.00**	**10,752,763.00**	**10,521,763.00**	**10,421,763.00**	**10,421,763.00**	**10,621,763.00**	**11,338,185.00**	**10,521,763.00**	**10,421,763.00**	**10,521,763.00**
Drenaje, Alcantarillado y	98,361,559.00	18,547,159.00	13,975,908.00	11,353,108.00	6,235,218.00	5,904,218.00	5,904,218.00	5,804,218.00	6,104,218.00	6,720,640.00	6,004,218.00	5,804,218.00	6,004,218.00
Suministro de Agua Potable	35,291,630.00	7,000,000.00	4,000,000.00	3,078,900.00	2,356,970.00	2,356,970.00	2,356,970.00	2,356,970.00	2,356,970.00	2,356,970.00	2,356,970.00	2,356,970.00	2,356,970.00
Derivaciones de la Toma de Agua	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Sistemas de Agua y Drenaje	2,065,824.00	147,152.00	247,152.00	147,152.00	147,152.00	247,152.00	147,152.00	147,152.00	247,152.00	147,152.00	147,152.00	147,152.00	147,152.00
Sistemas de Agua Potable	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
de Descarga de Aguas Residuales	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Instalación de Medidores	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Agua en Pipas (Carga)	1,829,912.00	135,826.00	135,826.00	135,826.00	135,826.00	135,826.00	235,826.00	135,826.00	135,826.00	235,826.00	135,826.00	135,826.00	135,826.00
Rezagos	46,507,833.00	10,258,651.00	8,587,400.00	6,985,700.00	2,589,740.00	2,158,740.00	2,158,740.00	2,158,740.00	2,158,740.00	2,975,162.00	2,158,740.00	2,158,740.00	2,158,740.00
Otros	9,269,052.00	722,421.00	722,421.00	722,421.00	722,421.00	722,421.00	722,421.00	722,421.00	922,421.00	722,421.00	922,421.00	722,421.00	922,421.00
Mantenimiento de Drenaje	1,477,308.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00	123,109.00

Dictamen de Factibilidad de Servicios	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Registro Civil	7,858,884.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00	654,907.00
Desarrollo Urbano y Obras Públicas	20,138,448.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00	1,678,204.00
Prestados por Autoridades	11,628,012.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00	969,001.00
Servicios de Rastros	909,696.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00	75,808.00
Servicios de Panteones	3,214,272.00	317,856.00	217,856.00	317,856.00	217,856.00	317,856.00	217,856.00	317,856.00	217,856.00	317,856.00	217,856.00	317,856.00	217,856.00
Refrendo Anual de Licencias para la	21,348,845.00	15,258,651.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00
Refrendo Anual de Licencias para la	21,348,845.00	15,258,651.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00	553,654.00
Prestados por las Autoridades de	3,217,380.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00	268,115.00
Limpieza de Lotes Baldíos,	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Otros Derechos	**8,701,864.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**766,822.00**	**266,822.00**
Otros Derechos	8,701,864.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	766,822.00	266,822.00
Accesorios de Derechos	**11,841,152.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**945,096.00**	**1,445,096.00**	**945,096.00**
Accesorios de Derechos	11,841,152.00	945,096.00	945,096.00	945,096.00	945,096.00	945,096.00	945,096.00	945,096.00	945,096.00	945,096.00	945,096.00	1,445,096.00	945,096.00
Multas	2,411,216.00	159,268.00	159,268.00	159,268.00	159,268.00	159,268.00	159,268.00	159,268.00	159,268.00	159,268.00	159,268.00	659,268.00	159,268.00
Recargos	7,800,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
Gasto de Ejecución	1,629,936.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00	135,828.00
Productos	**19,420,692.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**	**1,618,391.00**
Productos	19,420,692.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00	1,618,391.00
Derivados del Uso y Aprovechamiento	4,248,516.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00	354,043.00
Arrendamiento de Bienes	4,012,188.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00	334,349.00
Impresos y Papel Especial	236,328.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00	19,694.00
que Generan Ingresos	15,172,176.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00	1,264,348.00
Derivados de Recursos Propios	11,700,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00	975,000.00
Derivados de Participaciones Federales	1,551,444.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00	129,287.00
Ingresos Financieros por FISM	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
aquellos Ingresos que perciba la Hda	1,380,732.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00	115,061.00
Aprovechamientos	**32,319,575.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,298.00**	**2,693,297.00**
Multas	**5,893,056.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**	**491,088.00**

Multas	5,893,056.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00	491,088.00
Indemnizaciones	**1,929,468.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**	**160,789.00**
Indemnizaciones	1,929,468.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00	160,789.00
Reintegros	**1,431,000.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**	**119,250.00**
Reintegros	1,431,000.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00	119,250.00
Accesorios de Aprovechamientos	**1,608.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**	**134.00**
Accesorios de Aprovechamientos	1,608.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
Otros Aprovechamientos	**23,064,443.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,037.00**	**1,922,036.00**
Otros Aprovechamientos	23,064,443.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,037.00	1,922,036.00
Aportac, Convenios,	**995,701,939.00**	**76,433,445.00**	**76,433,445.00**	**76,433,445.00**	**96,433,445.00**	**89,549,356.00**	**76,433,445.00**	**82,803,679.00**	**111,433,445.00**	**88,929,490.00**	**88,929,489.00**	**65,944,628.00**	**65,944,627.00**
Aportaciones, Convenios,	**995,701,939.00**	**76,433,445.00**	**76,433,445.00**	**76,433,445.00**	**96,433,445.00**	**89,549,356.00**	**76,433,445.00**	**82,803,679.00**	**111,433,445.00**	**88,929,490.00**	**88,929,489.00**	**65,944,628.00**	**65,944,627.00**
Participaciones	**555,191,670.00**	**40,683,298.00**	**40,683,298.00**	**40,683,298.00**	**40,683,298.00**	**42,683,298.00**	**40,683,298.00**	**45,683,298.00**	**75,683,298.00**	**53,179,343.00**	**53,179,343.00**	**40,683,298.00**	**40,683,302.00**
Participaciones	555,191,670.00	40,683,298.00	40,683,298.00	40,683,298.00	40,683,298.00	42,683,298.00	40,683,298.00	45,683,298.00	75,683,298.00	53,179,343.00	53,179,343.00	40,683,298.00	40,683,302.00
participaciones derivadas de la	486,230,284.00	39,519,190.00	39,519,190.00	39,519,190.00	39,519,190.00	41,519,190.00	39,519,190.00	44,519,190.00	44,519,190.00	39,519,190.00	39,519,190.00	39,519,190.00	39,519,194.00
Fondo General de Participaciones	330,935,568.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00	27,577,964.00
Fondo de Fomentos Municipal	49,082,427.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,202.00	4,090,205.00
Fondo de Fiscalización y Recaudacion	18,938,559.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,213.00	1,578,216.00
Estabilización de los Ingresos de las	12,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
al Impuesto Especial Sobre	6,029,295.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,441.00	502,444.00
al Impuesto Sobre Automóviles	4,786,176.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00	398,848.00
al Impuesto Sobre Tenencias o Uso	2,159.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	179.00
al Fondo de Compensación de	919,807.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,651.00	76,646.00
aplicación del artículo 4-A, de la	6,897,232.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,769.00	574,773.00
la Renta efect enterado a la Fed,	54,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
Fraccion II de la Ley de Coordinacin	1,227,203.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,267.00	102,266.00
Renta por Enajenacion de	1,411,858.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,655.00	117,653.00
participaciones derivadas de la	68,961,386.00	1,164,108.00	1,164,108.00	1,164,108.00	1,164,108.00	1,164,108.00	1,164,108.00	1,164,108.00	31,164,108.00	13,660,153.00	13,660,153.00	1,164,108.00	1,164,108.00
Sobre Tenencias o Uso de Vehículos	11,543,723.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,977.00	961,976.00

Sobre Adquisición de Vehículos	728,437.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,703.00	60,704.00
Sobre Loterías, Rifas, Sorteos,	1,014,731.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,561.00	84,560.00
Venta Final de Bebidas con	682,405.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,867.00	56,868.00
Fortalecimiento Municipal (FEFOM)	24,992,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,496,045.00	12,496,045.00	0.00	0.00
Otros Recursos Estatales	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
Aportaciones	**407,390,269.00**	**35,490,147.00**	**35,490,147.00**	**35,490,147.00**	**35,490,147.00**	**36,606,058.00**	**35,490,147.00**	**36,860,381.00**	**35,490,147.00**	**35,490,147.00**	**35,490,146.00**	**25,001,330.00**	**25,001,325.00**
Aportaciones	407,390,269.00	35,490,147.00	35,490,147.00	35,490,147.00	35,490,147.00	36,606,058.00	35,490,147.00	36,860,381.00	35,490,147.00	35,490,147.00	35,490,146.00	25,001,330.00	25,001,325.00
Aportaciones para Infraestructura	104,888,169.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,817.00	10,488,816.00	0.00	0.00
Aportaciones para el Fortalecimiento	300,015,955.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,330.00	25,001,325.00
Aportaciones para la Seguridad	2,486,145.00	0.00	0.00	0.00	0.00	1,115,911.00	0.00	1,370,234.00	0.00	0.00	0.00	0.00	0.00
Convenios	**120,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Convenios	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Derivados de la Colaboración	**3,000,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**
Derivados de la Colaboración	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Fondos Distintos de Aportaciones	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Otros Recursos Federales	30,000,000.00	0.00	0.00	0.00	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios	**183,780,136.00**	**98,780,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**
Ingresos Derivados de Financiamientos	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000,000.00**
Ingresos derivados de Financiamientos	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000,000.00
Otros Ingresos y Beneficios Varios	**98,780,136.00**	**98,780,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
de Ejercicios Anteriores no	98,780,136.00	98,780,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00